

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-725	WATER TREATMENT INVENTORY MANAGEMENT FACILITY	LOCATION - 3902 Hillen Rd
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The old Hillen Maintenance Shop building at Montebello is to be converted into a facility to consolidate and manage maintenance supplies and process equipment spare parts inventories. Additionally, the renovated facility will provide much needed space to centralize procurement staff and record keeping activities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500